

Department of Housing

DOH46900

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	25	25	27	27	39	36	(3)
Insurance Fund	1	1	1	1	1	1	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	2,363,601	2,700,856	2,649,343	2,649,343	3,653,358	3,401,351	(252,007)
Other Expenses	287,210	110,734	157,210	157,210	157,210	137,210	(20,000)
Other Current Expenses							
Elderly Rental Registry and Counselors	1,006,446	987,422	1,011,170	1,011,170	1,011,170	1,011,170	-
Homeless Youth	3,136,200	3,235,121	3,310,666	3,235,121	3,235,121	3,235,121	-
Outreach Services for Norwich	-	-	250,000	250,000	250,000	500,000	250,000
Other Than Payments to Local Governments							
Subsidized Assisted Living Demonstration	2,676,000	2,733,000	3,200,000	3,402,000	3,402,000	3,402,000	-
Congregate Facilities Operation Costs	11,367,908	11,441,710	12,710,381	12,864,700	12,864,700	12,864,700	-
Elderly Congregate Rent Subsidy	1,967,336	1,975,304	2,172,786	2,172,786	2,172,786	2,172,786	-
Housing/Homeless Services	97,985,575	105,994,219	116,078,940	114,398,923	123,898,923	29,456,771	(94,442,152)
Various Grants	-	-	-	-	-	2,883,000	2,883,000
Project Longevity - Housing	1,875,000	1,750,000	2,527,277	2,491,355	2,491,355	2,491,355	-
Continuum of Care Grants	-	-	5,200,000	-	-	-	-
Rental Assistance Program	-	-	-	-	-	94,082,152	94,082,152
Grant Payments to Local Governments							
Housing/Homeless Services - Municipality	666,209	637,088	708,826	692,651	692,651	692,651	-
Agency Total - General Fund	123,331,485	131,565,454	149,976,599	143,325,259	153,829,274	156,330,267	2,500,993
Fair Housing	670,000	670,000	670,000	670,000	670,000	670,000	-
Agency Total - Banking Fund	670,000	670,000	670,000	670,000	670,000	670,000	-
Crumbling Foundations	177,592	180,320	182,977	182,977	182,977	182,977	-
Agency Total - Insurance Fund	177,592	180,320	182,977	182,977	182,977	182,977	-
Total - Appropriated Funds	124,179,077	132,415,774	150,829,576	144,178,236	154,682,251	157,183,244	2,500,993

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
---------	------------------------------	----------------------	-----------------------------

Policy Revisions

Provide Funding for Various Grants

Various Grants	-	2,253,000	2,253,000
Total - General Fund	-	2,253,000	2,253,000

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
---------	------------------------------	----------------------	-----------------------------

Legislative

Provide funding of \$2,253,000 in FY 27 for Various Grants.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Transfer Legislative Grants to a Separate Account

Other Expenses	-	(20,000)	(20,000)
Housing/Homeless Services	-	(610,000)	(610,000)
Various Grants	-	630,000	630,000
Total - General Fund	-	-	-

Legislative

Transfer funding of \$20,000 from Other Expenses and \$610,000 from Housing/Homeless Services to Various Grants in FY 27.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Positions and Funding Related to the November Special Session Legislation

Personal Services	500,000	500,000	-
Total - General Fund	500,000	500,000	-
Positions - General Fund	6	6	-

Background

PA 25-1 NSS created several programs under the purview of the Department of Housing (DOH). These programs include, but are not limited to, a pilot program for portable showers and laundry, a middle housing development grant program, a housing and construction employment program, and a grant program to acquire dwelling units in certain municipalities.

Governor

Provide funding of \$500,000 and six positions in FY 27 to support the requirements of PA 25-1 NSS.

Legislative

Same as Governor

Transfer Funding for Fiscal Monitoring from a Contracted Function to In-House

Personal Services	504,015	252,008	(252,007)
Housing/Homeless Services	(1,000,000)	(1,000,000)	-
Total - General Fund	(495,985)	(747,992)	(252,007)
Positions - General Fund	6	3	(3)

Background

The Auditors of Public Accounts have found that the Department of Housing is not adequately monitoring certain contractors. The auditors recommended that the agency strengthen internal controls to ensure compliance.

Governor

Provide funding of \$504,015 in FY 27 to Personal Services and six positions to conduct fiscal monitoring in-house.

Reduce funding by \$1 million in FY 27 in Housing/Homeless Services to eliminate the fiscal monitoring contract.

Legislative

Provide funding of \$252,008 in FY 27 to Personal Services and three positions to conduct fiscal monitoring in-house.

Reduce funding by \$1 million in FY 27 in Housing/Homeless Services to eliminate the fiscal monitoring contract.

Provide Funding for Services for Certain RAP Certificate Recipients

Housing/Homeless Services	500,000	500,000	-
Total - General Fund	500,000	500,000	-

Background

The State Department of Education and the Department of Housing collaborate to provide services to homeless youth and their families to reduce chronic absenteeism and stabilize housing for vulnerable families.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
---------	------------------------------	----------------------	-----------------------------

Governor

Provide \$500,000 in FY 27 to provide security deposit assistance and case management for students and their families who are experiencing homelessness.

Legislative

Provide funding of \$500,000 in FY 27 accordingly: (1) \$350,000 to provide security deposit assistance and (2) \$150,000 to provide case management for students and their families who are experiencing homelessness. These services are to be provided alongside a RAP certificate.

Provide Funding for RAP Housing Inspections

Rental Assistance Program	-	250,000	250,000
Total - General Fund	-	250,000	250,000

Legislative

Provide funding of \$250,000 in FY 27 for DOH to contract for additional inspectors for RAP.

Transfer Funds for Thames River Community Service from DCF to DOH

Outreach Services for Norwich	-	250,000	250,000
Total - General Fund	-	250,000	250,000

Background

Thames River Community Services provides housing and support services in southeastern Connecticut to youth ages 18-24 at risk of homelessness.

Legislative

Transfer funding of \$250,000 in FY 27 from DCF to DOH for Thames River Community Service.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Transfer the Rental Assistance Program to a Separate Account

Housing/Homeless Services	-	(83,832,152)	(83,832,152)
Rental Assistance Program	-	83,832,152	83,832,152
Total - General Fund	-	-	-

Background

The Rental Assistance Program (RAP) is primarily funded through Housing/Homeless Services. However, the account also funds a range of programs for people who are homeless or at risk of homelessness including, but not limited to: emergency homeless shelters, residences for persons with AIDS, rapid rehousing, the coordinated access network, shelter diversion, permanent supportive housing, the youth transitional living program, homeless street outreach, and the security deposit guarantee program.

Legislative

Transfer funding of \$83,832,152 from Housing/Homeless Services to a new account, Rental Assistance Program.

Current Services**Adjust Funding to Reflect Current Requirements**

Housing/Homeless Services	10,000,000	-	(10,000,000)
Rental Assistance Program	-	10,000,000	10,000,000
Total - General Fund	10,000,000	10,000,000	-

Background

The Rental Assistance Program (RAP) is the major state-supported program for assisting very-low income families to afford housing in the private market. A family that is issued a RAP certificate is responsible for choosing a suitable housing unit where the owner agrees to rent under the program. The state pays the housing subsidy directly to the landlord on behalf of the participating family. The family pays the difference between the actual rent charged by the landlord and the amount subsidized by the program.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
---------	------------------------------	----------------------	-----------------------------

RAP's actual expenses in FY 25 were \$78.9 million. In FY 26, it is estimated that the program will spend approximately \$86 million.

Governor

Provide funding of \$10 million in FY 27 in Housing/Homeless Services to reflect current agency requirements.

Legislative

Provide funding of \$10 million in FY 27 in Rental Assistance Program to reflect current agency requirements.

Carryforward

Carryforward Funding from DCF for Thames River Community Service

Outreach Services for Norwich	-	250,000	250,000
Total - Carryforward Funding	-	250,000	250,000

Background

The FY 26 and FY 27 Budget provided \$250,000 in both FY 26 and FY 27 to support Thames River Community Service under the Department of Children and Families (DCF).

Legislative

Carry forward funding of up to \$250,000 from FY 26 to FY 27 to Outreach Services for Norwich account for the transfer of Thames River Community Service grant to DOH from DCF.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	143,325,259	143,325,259	-
Policy Revisions	504,015	3,005,008	2,500,993
Current Services	10,000,000	10,000,000	-
Total Recommended - GF	153,829,274	156,330,267	2,500,993
Original Appropriation - BF	670,000	670,000	-
Total Recommended - BF	670,000	670,000	-
Original Appropriation - IF	182,977	182,977	-
Total Recommended - IF	182,977	182,977	-

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	27	27	-
Policy Revisions	12	9	(3)
Total Recommended - GF	39	36	(3)
Original Appropriation - IF	1	1	-
Total Recommended - IF	1	1	-

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
Columbus House	Operational support	75,000	125,000	200,000
Continuum of Care	Emergency housing programs	-	900,000	900,000
CT Fair Housing Center	Operational support	-	223,000	223,000
Danbury	Support center	-	470,000	470,000
Hope for Our Neighbors	Operational support	-	100,000	100,000
Middletown Housing Authority	Playscapes	-	250,000	250,000
Project HOPE of Eastern CT	Operational support	-	100,000	100,000
South Park Inn	Shelter program	-	85,000	85,000
CARRYFORWARD				
Outreach Services for Norwich				
Thames River Community Service	Operational support	-	250,000	250,000